

PTA Meeting September 21, 2016

1. Welcome

- a. PTA Presidents: Jen Burch, Cris Krachon suttonpta@gmail.com
- b. Vice Presidents: Lisa Marchbanks (Student Affairs), Laura O'Neill (Events), Marsha Sims (Community Involvement), Leslie Thrasher (Fundraising), Elizabeth Wickland (Communications)
- c. PTA Treasurers: Amy McPherson, Kim Segal suttonptatreasurer@gmail.com
- d. PTA Secretary and Parliamentarian: Allison DellaMaggiora and Mary Jackson
- 2. Budget Review
- 3. Budget Vote

JOIN THE PTA = ANNUAL FUND

At Sutton, your PTA membership is included in your Annual Fund donation. There is no separate Foundation. Sutton Middle School PTA is a 501(c)(3) charity and donations are tax-deductible. Your kid's middle school needs your donations as much as your kid's elementary school, so please donate with the same generosity you gave previously. Please let your friends know this too. At Sutton Annual Fund donations and Chastain Parking revenue pay for so many in school items:

- Teacher stipends and teacher grants
- Band
- Orchestra
- Connections: Art, Dance, PE, Guitar, **Journalism**

- Spring talent show and more!

Stipends for coaches and club advisors • Scholarships for sports and field trips Fall musical



Donations can be made online at bit.ly/smsfund

Sutton Middle School PTA Budget Overview: Sutton 7-1-16 - 6-30-17		
		Total
Revenue		
Annual Fund	\$	85,000.00
Chastain Parking		85,000.00
Field Revenue		15,000.00
Business Partners		2,000.00
Programs/Special Events		0.00
School Store		0.00
Spirit Wear		0.00
Total Revenue		187,000.00
Expenditures		
Academic Enrichment		27,000.00
Art Support		37,190.00
Buildings & Grounds		20,000.00
Campus Life		8,000.00
Clubs/Competitions		16,130.00
Communications		7,400.00
Community Relations		9,500.00
Operating/Donor Expenses		18,100.00
Sports		41,450.00
Staff Support		47,000.00
Total Expenditures		231,770.00
Net Revenue		(44,770.00)
Beginning Cash at 7/1/16		246,383.22
Projected Ending Cash at 6/30/17	\$	201,613.22



